

SUPPLEMENTAL PROCUREMENT PLAN

CALENDAR 2024
Quarter: 2nd

REGION: REGION XIII - CARAGA
DIVISION: AGUSAN DEL NORTE
MUNICIPALITY: REMEDIOS T. ROMUALDEZ

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-01-01-010	Travel Expenses	OMM	No							100,000.00	100,000.00		
-02-010	Training Expenses	OMM	No							70,000.00	70,000.00		
-05-030	Procurement of Laptop/Computer	OMM	No	Small Value Proc.						70,000.00		70,000.00	
-99-990-16	Support to Girl Scouts	OMM	No	Small Value Proc.						60,000.00			
-99-990-15	Support to Administrative Services	OMM	No	Public Bidding						1,383,000.00			
-99-990-17	Construction of Municipal Memorial Park	OMM	No	Public Bidding						4,628,068.00			
-99-990-18	Construction of Elevated Tank	OMM	No	Public Bidding						2,529,910.00			
	Aid to Barangays	OMM	No							80,000.00			
	Monetization of Leave Credits	OMM	No							975,000.00			
	Support to Araw ng Agusan del Norte	OMM	No							800,000.00			
	Support to Nutrition	OMM	No							130,000.00			
-99-990-20	Laptop Computer	MBO	No							70,000.00		70,000.00	
-05-030	Laptop Computer	MTD	No							70,000.00		70,000.00	
-05-030-1	Printer	MTD	No							45,000.00		45,000.00	
-05-030	Scanner	Accounting	No							50,000.00		50,000.00	
DMO	Office Supplies	MEEDMO	No	Public Bidding						130,010.00	130,010.00		
	Repairs and Maintenance of Government Facilities	MEEDMO	No	Public Bidding						273,300.00	273,300.00		
	Small Machine and Tools	MEEDMO	No	Small Value Proc.						46,500.00		46,500.00	
	Television	MEEDMO	No	Small Value Proc.						22,600.00		22,600.00	
	Top Load Dispenser	MEEDMO	No	Small Value Proc.						14,400.00		14,400.00	
	Monoblock Chairs	MEEDMO	No	Small Value Proc.						45,000.00		45,000.00	
	Emery	MEEDMO	No	Small Value Proc.						40,400.00		40,400.00	
	Whitener	MEEDMO	No	Small Value Proc.						62,800.00		62,800.00	
	Tables and Chairs (Tagnote Function Hall)	MEEDMO	No	Public Bidding						120,000.00		120,000.00	
	Aircondition Units	MEEDMO	No	Public Bidding						200,000.00		200,000.00	
	Improvement of Tagnote Falls and Mountain Park	MEEDMO	No	Small Value Proc.						70,000.00			
	Construction of Elevated Tank	MEEDMO	No	Public Bidding						970,000.00			

I am to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

ROBERT D. CANLAS
BAC, Head Secretariat

Approved by:

[Signature]
Head/Office Accounting Entity/ACE