

LGU Remedios T. Romualdez, Agusan del Norte Annual Procurement Plan for FY 2023

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
<i>Office of Municipal Mayor</i>												
5-02-03-010	Office Supplies Expenses	OMM	Agency to Agency	1st to 4th Quarter of the Year			GoP	40,000.00	40,000.00			
5-02-03-010-1	Office Supplies Expenses	HRMO	Agency to Agency	1st to 4th Quarter of the Year			GoP	12,500.00	12,500.00			
5-02-03-010-1	Office Supplies Expenses	MDRRMO	Agency to Agency	1st to 4th Quarter of the Year			GoP	25,000.00	25,000.00			
5-02-03-090	Fuel, Oil and Lubricants Expenses	OMM	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year			GoP	310,000.00	310,000.00			
5-02-03-090-1	Fuel, Oil and Lubricants Expenses-MDRRMO	MDRRMO	NP-Small Value Proc.	1st to 4th Quarter of the Year			GoP	50,000.00	50,000.00			
5-02-13-050	Repairs and Maintenance-Machinery Equipment	OMM	NP-Small Value Proc.	1st to 4th Quarter of the Year			GoP	14,800.00	14,800.00			
5-02-13-050-1	Repairs and Maintenance-Machinery Equipment	MDRRMO	Negotiated Procurement-Small Value Proc.	1st to 4th Quarter of the Year			GoP	15,000.00	15,000.00			
5-02-13-060	Repairs and Maintenance- Transportation Equipment	OMM	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year			GoP	127,050.00	127,050.00			
5-02-13-060-1	Repair and Maint. Transpo. Eqpt.	MDRRMO	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year			GoP	40,000.00	40,000.00			
5-02-13-060-1	Repair and Maint. Communication Eqpt.	OMM	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year			GoP	10,000.00	10,000.00			

5-02-16-030	Insurance Expenses(Reg./Ins.Gov. Vehicle	OMM	Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	50,000.00	50,000.00		
5-02-16-030-1	Ins. Exp.(Reg./Ins.Gov. Vehicle (MDRRMO)	OMM	Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	50,000.00	50,000.00		
5-02-16-030-1	Ins. Exp.(Reg./Ins. Buildings	OMM	Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	200,000.00	200,000.00		
OMM	Special Purpose Appropriations:											
5-02-99-990	20% Development Fund		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	20,488,913.00			
5-02-99-990	5% MDRRMF		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	5,360,103.25			
5-02-99-990	Aid to Barangays		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	8,000.00			
5-02-99-990	Power, Light, Illumination		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	3,497,125.75			
5-02-99-990	Support to Communication		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	75,000.00			
5-02-99-990	Peace and Order Expenses		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	7,000,000.00			
5-02-99-990	Internet Services		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	55,500.00			
5-02-99-990	Sup. To Phil. Civil Service Program		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	75,000.00			
5-02-99-990	Sup. To Education Activities		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	504,000.00			
5-02-99-990	Maint. Of Mun. St. and Park		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	3,500,000.00			
5-02-99-990	Sup. To Tourism		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	100,000.00			

5-02-99-990	Formulation of HRD Plan		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	25,000.00				
5-02-99-990	Formulation of SPMS		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	25,000.00				
5-02-99-990	Sup. To Sports Program		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	100,000.00				
5-02-99-990	Repairs and Maint. Govt. Facility		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	2,175,000.00				
5-02-99-990	Sup. To Internal Audit System		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	50,000.00				
5-02-99-990	Support to Araw Ng RTR		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	200,000.00				
5-02-99-990	Support to RPC		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	50,000.00				
5-02-99-990	Support to HRMO		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	25,000.00				
5-02-99-990	Support to Shelter Program		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	50,000.00				
	LDRRM												
5-02-99-990	Quick Response Fund (30%LDRMF)	DRRM	Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	1,600,531.00	1,600,531.00			
5-02-99-990	Tree Planting and Growing	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	60,000.00	60,000.00			
	Support to DRRM trainings		Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	800,000.00	800,000.00			
5-02-99-990	Support to PDRA/PDANA/PDANA Activities	DRRM	Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	50,000.00	50,000.00			
5-02-99-990	Facilities and Equipment Insurance	DRRM	Public Bidding/NP- Small Value Proc.	1st to 4th Quarter of the Year				GOP	120,000.00	120,000.00			

	Strengthening of Disaster Volunteers/Responders-Skills Training (BLS,SFA,MCI)	DRRM	Public Bidding/NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	275,000.00	275,000.00		
5-02-99-990	Volunteers/RERT Members Insurance	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	30,000.00	30,000.00		
	Conduct of IEC on Disaster Preparedness/Clean up Drive	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	100,000.00	100,000.00		
	Simulation Exercis/Drill on Disaster Preparedness (School,Office&Community	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	50,000.00	50,000.00		
	Support to Volunteers & Responders on Duty	DRRM	NP-Small Value Proc./Public Bidding.	1st to 4th Quarter of the Year				GOP	300,000.00	300,000.00		
	Support to National Disaster Resilience Month Activities	DRRM	NP-Small Value Proc./Public Bidding.	1st to 4th Quarter of the Year				GOP	150,000.00	150,000.00		
5-02-99-990	Installation/Production of IEC Materials	DRRM	NP-Small Value Proc./Public Bidding.	1st to 4th Quarter of the Year				GOP	100,000.00	100,000.00		
	Pre-Disaster Activities and Supplies	DRRM	NP-Small Value Proc./Public Bidding.	1st to 4th Quarter of the Year				GOP	20,000.00	20,000.00		
5-02-99-990	Pre-emptive Evacuation	DRRM	NP-Small Value Proc./Public Bidding.	1st to 4th Quarter of the Year				GOP	20,000.00	20,000.00		
5-02-99-990	Stockpile (Food)	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	300,000.00	300,000.00		
5-02-99-990	Stockpile (non-food)	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	100,000.00	100,000.00		
5-02-99-990	Support to DRRM-H	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	200,000.00	200,000.00		
5-02-99-990	Annual NTC Registration (Radio Com. Ept.)	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	40,000.00	40,000.00		
	Rehabilitation/Recovery - ESA	DRRM	NP-Small Value Proc.	1st to 4th Quarter of the Year				GOP	150,000.00	150,000.00		
	capital outlay											
	20% DF											
1-07-04-990	Installation of Electric and Solar Powered Street Light	20% DF	Public Bidding	1st to 2nd quarter of the Year				GOP	2,000,000.00		2,000,000.00	

1-07-04-990	Improvement/Repair of Evacuation Center	20% DF	Public Bidding	2nd to 3rd quarter of the year			GOP	200,000.00		200,000.00	
1-07-04-990	Establishment of Counseling Room/Crisis Center	20% DF	Public Bidding	1st to 2nd quarter of the year			GOP	478,913.00		478,913.00	
1-07-04-990	Procurement of Equipment (LBP Loan Payment)	20% DF	Public Bidding	1st to 4th Quarter of the Year			GOP	2,110,000.00		2,110,000.00	
1-07-04-990	Construction of Two Storey Public Terminal and Acquisition of Public Terminal Site (LBP Loan Payment of Interest	20% DF	Public Bidding	1st to 4th Quarter of the Year			GOP	3,200,000.00		3,200,000.00	
1-07-04-990	Concreting of Circumferential Road	20% DF	Public Bidding	1st to 2nd quarter of the year			GOP	2,000,000.00		2,000,000.00	
1-07-04-990	Construction of Multi Purpose Hall at Tagnote Falls Mountain Park	20% DF	Public Bidding	2nd to 3rd quarter of the year			GOP	4,000,000.00		4,000,000.00	
1-07-04-990	Rehabilitation/Improvement of Souvenir Shop/Restaurant @ Tagnote Falls Mountain Park	20% DF	Public Bidding	2nd to 3rd quarter of the year			GOP	2,000,000.00		2,000,000.00	
1-07-04-990	Establishment of Viewing Deck at San Antonio-Lavintik-Malinhawod Farm to Market Road	20% DF	Public Bidding	2nd to 4th quarter of the year			GOP	2,000,000.00		2,000,000.00	
1-07-04-990	Construction of Multi-Purpose Center	20% DF	Public Bidding	2nd to 4th quarter of the year			GOP	500,000.00		500,000.00	
1-07-04-990	Development of Municipal Memorial Park Phase II	20% DF	Public Bidding	2nd to 4th quarter of the year			GOP	2,000,000.00		2,000,000.00	
Capital Outlay											
1-07-05-030	Sound System Compact 500 watts	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year			GOP	40,000.00		40,000.00	
1-07-05-030	Handheld Radio	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year			GOP	80,000.00		80,000.00	
1-07-05-030	Triangular bandage/cravats	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year			GOP	20,000.00		20,000.00	
1-07-05-030	Raincoat	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year			GOP	10,500.00		10,500.00	
1-07-05-030	Headlamp	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year			GOP	18,000.00		18,000.00	
1-07-05-030	Rescue Flashlight	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year			GOP	12,000.00		12,000.00	
1-07-05-030	Megaphone	MDRRM	NP-Small Value Procurement	1st to 4th Quarter of the Year			GOP	25,000.00		25,000.00	